

**NOTICE OF PUBLIC HEARING ON PROPOSED BUDGET FOR FISCAL YEAR 2025  
CITY OF PRIEST RIVER**

THE CITY OF PRIEST RIVER HEREBY NOTIFIES THE PUBLIC that the Priest River City Council will hold a Public Hearing on Monday, August 19, 2024, starting at 5:30 pm, at the Priest River City Hall Council Chambers, 552 High Street, Priest River, Idaho, pursuant to Idaho Code 50-1002, regarding consideration of the proposed budget for fiscal year October 1, 2024, to September 30, 2025. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed City Budget in detail are available at Priest River City Hall during regular business hours.

<b>PROPOSED EXPENDITURES</b>			
<b>FUND</b>	<b>FY23 ACTUAL EXPENDITURES</b>	<b>FY24 BUDGETED EXPENDITURES</b>	<b>FY25 PROPOSED EXPENDITURES</b>
<u>General Fund</u>			
General Government	292,709.07	251,378.00	252,045.00
Law Enforcement	653,814.07	666,820.00	693,008.00
Code Enforcement	25,989.03	30,377.00	32,016.00
Building & Zoning	145,654.66	136,638.00	206,703.00
Parks	126,063.17	105,478.00	139,005.00
<b>General Fund Total</b>	<b>1,244,230.00</b>	<b>1,190,691.00</b>	<b>1,322,777.00</b>
<b>Street Fund Total</b>	<b>597,211.17</b>	<b>814,270.00</b>	<b>653,192.00</b>
<b>Impact Fee Fund Total</b>	<b>20,000.00</b>	<b>15,136.00</b>	<b>15,216.00</b>
<u>Water Fund</u>			
Operations & Maintenance	758,289.21	595,988.00	652,782.00
Capital Improvements	184,655.31	321,454.00	326,441.00
Debt Service	280,777.16	266,666.00	266,482.00
<b>Water Fund Total</b>	<b>1,223,721.68</b>	<b>1,184,108.00</b>	<b>1,245,705.00</b>
<u>Wastewater Fund</u>			
Operations & Maintenance	705,536.55	511,232.00	568,078.00
Capital Improvements	60,459.06	203,590.00	116,377.00
Debt Service	249,310.97	238,854.00	238,673.00
<b>Wastewater Fund Total</b>	<b>1,015,306.58</b>	<b>953,676.00</b>	<b>923,128.00</b>
<b>Grand Total All Funds</b>	<b>4,100,469.43</b>	<b>4,157,881.00</b>	<b>4,160,018.00</b>

<b>PROPOSED REVENUES</b>			
<b>FUND</b>	<b>FY23 ACTUAL REVENUES</b>	<b>FY24 BUDGETED REVENUES</b>	<b>FY25 PROPOSED REVENUES</b>
<u>Property Tax Levy</u>			
General Fund	636,084.92	660,880.00	700,533.00
Street Fund	212,027.62	220,293.00	233,511.00
<b>Total Property Tax Levy</b>	<b>848,112.54</b>	<b>881,173.00</b>	<b>934,044.00</b>
<u>Revenue Sources Other Than Property Taxes</u>			
<b>General Fund</b>	<b>542,370.62</b>	<b>529,811.00</b>	<b>622,244.00</b>
<b>Street Fund</b>	<b>613,156.94</b>	<b>593,977.00</b>	<b>419,681.00</b>
<b>Impact Fee Fund</b>	<b>11,169.16</b>	<b>15,136.00</b>	<b>15,216.00</b>
<u>Water Fund</u>			
Non-Debt Service	809,535.38	946,126.00	1,007,717.00
Debt Service	250,194.24	237,982.00	237,988.00
<b>Water Fund Total</b>	<b>1,059,729.62</b>	<b>1,184,108.00</b>	<b>1,245,705.00</b>
<u>Wastewater Fund</u>			
Non-Debt Service	599,958.52	743,505.00	712,948.00
Debt Service	219,317.98	210,171.00	210,180.00
<b>Wastewater Fund Total</b>	<b>819,276.50</b>	<b>953,676.00</b>	<b>923,128.00</b>
<b>Grand Total All Funds</b>	<b>3,893,815.38</b>	<b>4,157,881.00</b>	<b>4,160,018.00</b>

The proposed FY 2025 budget is shown above as FY 2025 Proposed Expenditures and Revenues, which have been tentatively approved by the City Council and entered into the Journal of Proceedings on July 22, 2024. Publication dates for the Notice of Hearing are August 7 and August 14, 2024, in the Bonner County Daily Bee.

ATTEST: Laurel Thomas, CMC, City Clerk/Treasurer

The City of Priest River encourages participation in Public Hearings. Individuals with special needs regarding access and participation in the Public Hearing may contact the City Clerk's office at 208-448-2123, PO Box 415, Priest River, Idaho, 83856 prior to the meeting time.